

**Enrollment by Student Characteristics
Fall 2008 - Fall 2013**

**Pittsburg State University
Table A**

Enrollment: Headcount	2008	2009	2010	2011	2012	2013	% Change 08 - 13
Undergraduate	5,863	5,934	5,891	6,076	6,166	6,236	6.4%
Master's*	1,264	1,343	1,239	1,199	1,123	1,164	-7.9%
Doctoral*	0	0	0	0	0	0	0.0%
Total	7,127	7,277	7,130	7,275	7,289	7,400	3.8%
Enrollment: FTE							
Undergraduate	5,691	5,811	5,845	5,986	5,998	6,065	6.6%
Master's*	982	1,040	1,013	998	878	926	-5.7%
Doctoral*	0	0	0	0	0	0	0.0%
Total	6,673	6,851	6,858	6,984	6,876	6,991	4.8%
Student Status							
Full-time	5,873	6,143	6,116	6,254	6,150	6,006	2.3%
Part-time	1,254	1,134	1,014	1,021	1,139	1,394	11.2%
Total	7,127	7,277	7,130	7,275	7,289	7,400	3.8%
Student Residency							
Resident	5,126	5,234	5,077	5,145	5,162	5,110	-0.3%
Non-resident	2,001	2,043	2,053	2,130	2,127	2,290	14.4%
Total	7,127	7,277	7,130	7,275	7,289	7,400	3.8%
Student Status							
On-Campus	6,535	6,629	6,550	6,638	6,538	6,486	-0.7%
Off-Campus	592	648	580	637	751	914	54.4%
Total	7,127	7,277	7,130	7,275	7,289	7,400	3.8%
Student Age: Undergraduates							
19 and under	1,708	1,677	1,616	1,774	1,862	1,961	14.8%
20 - 24	3,273	3,322	3,320	3,263	3,299	3,294	0.6%
25 and Over	881	934	955	1,039	1,004	981	11.4%
Unknown	1	1	0	0	1	0	NA
Total	5,863	5,934	5,891	6,076	6,166	6,236	6.4%
Student Age: Graduates							
24 and Under	263	266	284	266	241	224	-14.8%
25 and Over	1,001	1,077	955	933	882	940	-6.1%
Unknown	0	0	0	0	0	0	0.0%
Total	1,264	1,343	1,239	1,199	1,123	1,164	-7.9%
Student Race/Ethnicity**							
White	5,878	5,849	5,800	5,865	5,854	5,858	-0.3%
Non-resident Alien	534	497	472	498	437	464	-13.1%
Black or African-American	174	192	209	244	264	271	55.7%
American Indian/Alaska Native	151	143	129	128	118	119	-21.2%
Asian	62	64	37	42	44	49	-21.0%
Hispanic	169	163	223	258	288	311	84.0%
Native Hawaiian/ Pacific Islander	NA	NA	7	7	10	11	NA
Two or more Races	NA	NA	177	211	255	307	NA
Unknown	159	369	76	22	19	10	-93.7%
Total	7,127	7,277	7,130	7,275	7,289	7,400	3.8%

*The new Masters and Doctoral student levels were the previously reported Grad 1 and Grad 2 student levels, respectively, prior to 2011.

** Due to federal reporting revisions, the race/ethnicity categories were modified as of Fall 2010. Please see the Glossary

Source: KBOR Student Demographics Report, Kansas Higher Education Enrollment Report (KHEER)

**Enrollment by Student Characteristics
Fall 2008 - Fall 2013**

**Pittsburg State University
Table A**

	2008	2009	2010	2011	2012	2013	% Change 08 - 13
Occupancy in Univ. owned housing & Pct. to Total Enroll	1,112 15.6%	1,085 14.9%	1,247 17.5%	1,320 18.1%	1,294 17.8%	1,286 17.4%	15.6% 11.5%
Enroll: ACT Scores (First-time freshmen)	ACT Scores for 2013 were not available for the January publication.						
12 and under	0.6%	0.1%	0.0%	0.3%	0.4%		NA
13 - 16	7.7%	8.4%	5.3%	9.8%	7.6%		NA
17 - 22	54.6%	52.5%	53.6%	53.4%	51.9%		NA
23 - 26	27.2%	26.9%	29.0%	24.4%	27.7%		NA
27 - 31	9.4%	11.4%	11.3%	10.7%	10.7%		NA
32 - 36	0.6%	0.7%	8.0%	1.4%	1.7%		NA
Degrees Awarded							
Associate	18	17	28	34	23	31	72.2%
Baccalaureate	1,058	1,130	1,084	1,131	1,150	1,119	5.8%
Master's	411	446	475	456	488	420	2.2%
Doctoral	0	0	0	0	0	0	0.0%
Total	1,487	1,593	1,587	1,621	1,661	1,570	5.6%
Facility Characteristics							
Total Gross Area	1,948,914		1,999,124		2,003,159		
Total Net Assignable	1,256,741		1,288,849		1,289,122		
Net Assignable - Residential	153,190		219,985		220,961		
% Gross Area Built	62.0%		65.8%		66.0%		
Since 1960	1,394,751		939,073		936,580		
Avg. Hours of Utilization / week							
Classroom (7:30 - 5:30)	27.27		27.44		26.92		
Teaching Lab	22.45		13.81		14.14		

Source: State University Housing report; U.S. Dept, IPEDS Completions Survey; State University Inventory of Facilities and the ACT Class Profile Report

**Total Operating Expenditures by Fund
FY 2008 - FY 2013**

**Pittsburg State University
Table B**

Category	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Percent of Total FY 2013
State General Fund Exp. Percent Increase Exp.	\$37,953,658 5.52%	\$36,372,289 -4.17%	\$34,189,010 -6.00%	\$34,572,891 1.12%	\$34,737,682 0.48%	\$34,951,143 0.61%	35.4%
General Fees Funds (Tuition) Percent Increase Tuition	\$22,145,958 9.24%	\$24,837,666 12.15%	\$27,353,036 10.13%	\$28,230,462 3.21%	\$31,417,433 11.29%	\$32,513,626 3.49%	32.9%
Hospital Revenue Funds Percent Increase Funds	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Other General Use Percent Increase	\$0	\$0	\$793,728	\$792,648	\$0	\$0	0.0%
General Use Exp. Percent Increase GU	\$60,099,616 6.86%	\$61,209,955 1.85%	\$62,335,774 1.84%	\$63,596,001 2.02%	\$66,155,115 4.02%	\$67,464,769 1.98%	68.3%
Restricted Use Exp. Percent Increase RU	\$23,888,858 13.0%	\$23,219,515 -2.8%	\$32,470,370 39.8%	\$30,165,673 -7.1%	\$37,962,849 25.8%	\$31,327,444 -17.5%	31.7%
Total Operating Exp. Pct. Increase Total Operating	\$83,988,474 8.53%	\$84,429,470 0.53%	\$94,806,144 12.29%	\$93,761,674 -1.10%	\$104,117,964 11.05%	\$98,792,213 -5.12%	100.0%

NOTE: Starting with FY 2012, non-reportable/non-expense items are included; previous years do not include these items.

Source: Operating summaries of Legislative Budget submittals.

**All Funds Operating Expenditures by Program
FY 2008 - FY 2013**

**Pittsburg State University
Table C**

Category	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	% Change FY 08 - 13
Instruction	\$31,653,097	\$32,354,200	\$32,482,851	\$32,533,369	\$34,824,251	\$35,557,587	12.3%
per FTE Student	\$4,777	\$4,849	\$4,741	\$4,744	\$4,986	\$5,171	8.2%
Academic Support	\$9,329,130	\$9,210,582	\$9,190,961	\$9,296,241	\$10,173,831	\$9,737,510	4.4%
per FTE Student	\$1,408	\$1,380	\$1,341	\$1,356	\$1,457	\$1,416	0.6%
Student Services	\$6,548,457	\$6,814,773	\$10,088,644	\$8,622,899	\$12,047,203	\$9,474,649	44.7%
per FTE Student	\$988	\$1,021	\$1,472	\$1,257	\$1,725	\$1,378	39.4%
Institutional Support	\$5,918,117	\$6,154,542	\$6,644,057	\$6,805,062	\$6,787,733	\$7,231,748	22.2%
per FTE Student	\$893	\$922	\$970	\$992	\$972	\$1,052	17.8%
Educational Program	\$53,448,801	\$54,534,097	\$58,406,513	\$57,257,571	\$63,833,018	\$62,001,494	16.0%
per FTE Student	\$8,067	\$8,172	\$8,525	\$8,349	\$9,140	\$9,017	11.8%
Physical Plant	\$9,617,176	\$9,462,365	\$9,453,141	\$9,754,699	\$10,094,893	\$9,751,631	1.4%
Research	\$2,479,349	\$2,287,511	\$2,542,895	\$2,010,575	\$1,815,188	\$1,816,276	-26.7%
Public Service	\$1,840,883	\$1,989,091	\$2,009,231	\$1,840,677	\$1,865,719	\$1,957,455	6.3%
Scholarships and Fellowships	\$8,848,931	\$9,822,488	\$13,329,030	\$14,451,276	\$14,047,020	\$14,435,922	63.1%
Other (including Transfers)	\$1,875,878	\$1,101,784	\$2,048,870	\$748,369	\$2,793,662	\$2,664,820	42.1%
Total Educ. and General	\$78,111,018	\$79,197,336	\$87,789,680	\$86,063,167	\$94,449,500	\$92,627,598	18.6%
Auxiliary Enterprises	\$5,877,456	\$5,232,134	\$7,016,464	\$7,698,507	\$9,668,464	\$6,164,615	4.9%
Total Operating Exp.	\$83,988,474	\$84,429,470	\$94,806,144	\$93,761,674	\$104,117,964	\$98,792,213	17.6%

NOTE: Starting with FY 2012, non-reportable/non-expense items are included; previous years do not include these items.

Source: *Operating summaries of Legislative Budget submittals.*

**General Use Operating Expenditures by Program
FY 2008 - FY 2013**

**Pittsburg State University
Table D**

Category	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	% Change FY 08 - 13
Instruction	\$29,288,939	\$29,925,764	\$30,103,551	\$30,473,863	\$32,359,053	\$33,093,403	13.0%
per FTE Student	\$4,420	\$4,485	\$4,394	\$4,444	\$4,633	\$4,813	8.9%
Academic Support	\$8,424,331	\$8,485,817	\$8,454,570	\$8,248,251	\$8,790,302	\$8,506,188	1.0%
per FTE Student	\$1,271	\$1,272	\$1,234	\$1,203	\$1,259	\$1,237	-2.7%
Student Services	\$4,355,726	\$4,827,429	\$5,091,494	\$5,488,861	\$5,566,162	\$5,898,731	35.4%
per FTE Student	\$657	\$723	\$743	\$800	\$797	\$858	30.5%
Institutional Support	\$5,285,959	\$5,691,290	\$5,953,280	\$6,213,671	\$6,090,176	\$6,568,802	24.3%
per FTE Student	\$798	\$853	\$869	\$906	\$872	\$955	19.7%
Educational Program	\$47,354,955	\$48,930,300	\$49,602,895	\$50,424,646	\$52,805,693	\$54,067,124	14.2%
per FTE Student	\$7,147	\$7,333	\$7,240	\$7,353	\$7,561	\$7,863	10.0%
Physical Plant	\$9,282,810	\$9,259,094	\$9,233,757	\$9,471,172	\$9,623,343	\$9,500,535	2.3%
Research	\$0	\$0	\$0	\$0	\$0	\$67,998	NA
Public Service	\$337,192	\$352,959	\$294,176	\$349,135	\$356,859	\$292,070	-13.4%
Scholarships and Fellowships	\$1,863,495	\$1,952,711	\$2,564,615	\$2,709,414	\$2,322,880	\$2,346,280	25.9%
Other (including Transfers)	\$1,261,164	\$714,891	\$640,331	\$641,634	\$1,046,340	\$1,190,762	-5.6%
Total Educ. and General	\$60,099,616	\$61,209,955	\$62,335,774	\$63,596,001	\$66,155,115	\$67,464,769	12.3%
Auxiliary Enterprises	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Total General Use Exp.	\$60,099,616	\$61,209,955	\$62,335,774	\$63,596,001	\$66,155,115	\$67,464,769	12.3%

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Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Object
FY 2008 - FY 2013**

**Pittsburg State University
Table E**

Category	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	% Change FY 08 - 13
Classified - FTE	257.96	249.01	250.91	251.61	245.36	240.63	-6.7%
Classified - Expenditures	\$8,154,640	\$8,636,736	\$8,497,201	\$8,647,308	\$8,374,609	\$8,221,590	0.8%
Unclassified - FTE	478.90	478.43	484.65	492.99	511.20	515.61	7.7%
Unclassified - Expenditures	\$28,758,319	\$30,489,305	\$30,162,784	\$30,454,811	\$31,246,561	\$32,266,684	12.2%
Student Wages Expenditures	\$995,425	\$1,167,876	\$1,416,607	\$1,332,576	\$1,322,061	\$1,378,491	38.5%
Health Insurance	\$3,788,061	\$3,163,312	\$4,016,661	\$4,507,568	\$5,429,691	\$5,976,723	57.8%
All Other Fringe	\$6,413,646	\$6,771,725	\$6,713,965	\$6,884,645	\$7,067,442	\$7,256,028	13.1%
Subtotal Salaries- FTE	736.86	727.44	735.56	744.60	756.56	756.24	2.6%
Subtotal Salaries- Exp.	\$48,110,091	\$50,228,954	\$50,807,218	\$51,826,908	\$53,440,364	\$55,099,516	14.5%
Other Operating Expenditures	\$10,208,341	\$9,239,474	\$9,802,151	\$9,911,136	\$10,936,709	\$10,807,311	5.9%
Utilities	\$1,781,184	\$1,741,527	\$1,726,405	\$1,857,957	\$1,778,042	\$1,557,942	-12.5%
Total General Use Exp.	\$60,099,616	\$61,209,955	\$62,335,774	\$63,596,001	\$66,155,115	\$67,464,769	12.3%

NOTE: Starting with FY 2012, non-reportable/non-expense items are included; previous years do not include these items.

Source: *Operating summaries of Legislative Budget submittals.*